

6/12/2018



UN Development Programme Montenegro - Podgorica

Award ID:	00109521	Budget (US\$) as of Last Revision on 12-June-2018		
Award Title:	Strengthening capacities of MoFA	Donor	Fund	Amount
Start Year:	2018	Gov of Mon	30071Programme cost sharing - GOV1	96,398.00
End Year:	2019	Total Budget (2018 and Beyond)		96,398.00
Implementing Partner (Executing Agency):	UNDP	Total Expenditure (2017 and Prior		0.00
		Award Total		96,398.00
		Unprogrammed/Unfunded		

Responsible Party

(Implementing Agent): UNDP

Revision Type: Project Approval

Brief Description:

Initial budget set up 2018
Official Development Assistance in the amount of 10,000 EUR
Diplomatic Academy in the amount of 73,000 EUR

Agreed by: Irena Jokic, PA
Agreed by: Tomica Paovic, TL
Agreed by:
Agreed by:

A handwritten signature in blue ink, appearing to be 'Irena Jokic', written over a light blue shaded area.



Annual Work Plan

Montenegro - Podgorica

Project: 00109521

Report Date: 12/6/2018

Project Title: Strengthening capacities of MoFA

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108858 STRENGTH_CAPACITIES OF MoFA	Diplomatic Academy	26/1/2018	31/12/2019	UNDP	Gov of Mon	72100	Contractual Services-Companie	43,984.00
				UNDP	Gov of Mon	75100	Facilities & Administration	2,265.00
				UNDP	Gov of Mon	61200	Salaries Costs - GS Staff	2,323.00
				UNDP	Gov of Mon	71300	Local Consultants	11,614.00
				UNDP	Gov of Mon	71600	Travel	11,614.00
				UNDP	Gov of Mon	74200	Audio Visual&Print Prod Costs	5,807.00
				UNDP	Gov of Mon	75100	Facilities & Administration	202.00
				UNDP	Gov of Mon	71300	Local Consultants	2,323.00
				UNDP	Gov of Mon	71200	International Consultants	3,484.00
				UNDP	Gov of Mon	71600	Travel	348.00
				UNDP	Gov of Mon	71400	Contractual Services - Individ	581.00
TOTAL								84,545.00
GRAND TOTAL								84,545.00



Annual Work Plan

Montenegro - Podgorica

Project: 00109521

Project Title: Strengthening capacities of MoFA

Report Date: 12/6/2018

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108858 STRENGTH_CAPACITIES OF MoFA	Diplomatic Academy	26/1/2018	31/12/2019	UNDP	Gov of Mon	74200	Audio Visual&Print Prod Costs	1,161.00	
				UNDP	Gov of Mon	71300	Local Consultants	5,807.00	
				UNDP	Gov of Mon	75100	Facilities & Administration	209.00	
				UNDP	Gov of Mon	75100	Facilities & Administration	147.00	
				UNDP	Gov of Mon	71200	International Consultants	1,510.00	
				UNDP	Gov of Mon	71400	Contractual Services - Individ	581.00	
				UNDP	Gov of Mon	71600	Travel	348.00	
				UNDP	Gov of Mon	71300	Local Consultants	2,090.00	
TOTAL								11,853.00	
GRAND TOTAL								11,853.00	